

Establishment of 2021 Water Service and Use Fees

- i. Application Charge
 - a. The current Application Charge for a Windy Gap/Wolford Mountain Contract is **\$750**. No change is recommended this year.
- ii. Original Contracts
 - a. These are the contracts that were first made by the District, which are almost all municipalities and a few private water users.
 - b. The Original Contractees are locked in at **\$10** per acre foot annual fee.
- iii. New Development Contracts
 - a. These are the contracts that were made beginning in approximately 1987.
 - b. The New Development Contractees are locked in at **\$200** per acre foot annual fee, except for the Granby Jones trailer park in Granby, which will escalate if it is conveyed.
- iv. New Windy Gap Contracts
 - a. These are the contracts that were made starting in 1999.
 - b. These contracts increase 5% per year.
 - c. Current pricing for New Windy Gap Contracts:
 1. \$268.75 for ½ acre foot
 2. \$537.50 for 1 acre foot
 - d. Proposed pricing for New Windy Gap Contracts (5% increase):
 1. **\$282.19** for ½ acre foot
 2. **\$564.38** for 1 acre foot
- v. Windy Gap Standby Contracts
 - a. Windy Gap Standby Contracts are held by some Original Windy Gap contractees.
 - b. Current pricing for Windy Gap Standby Contracts for 1 acre foot of water:

1. Middle Park Charge	\$86.16
2. River Dist. Charge	\$35.00
3. TOTAL	\$121.16

- c. Proposed pricing for Windy Gap Standby Contracts for 1 acre foot, which increases the Middle Park Charge 5%:

1. Middle Park Charge	\$90.47
2. River Dist. Charge	\$35.00
3. TOTAL	\$125.47

vi. Wolford Mountain Contracts

- a. Current pricing for Wolford Mountain Contracts:

1. Middle Park Charge	\$265.19 for 1/2 acre ft., \$564.57 for 1 acre ft.
2. River Dist. Charge	\$35.00
3. TOTAL	\$300.19 for 1/2 acre ft., \$599.57 for 1 acre ft.

- b. Proposed pricing for Wolford Mountain Contracts, which increases the Middle Park Charge 5%:

1. Middle Park Charge	\$278.45 for 1/2 acre ft., \$592.80 for 1 acre ft.
2. River Dist. Charge	\$35.00
3. TOTAL	\$313.45 for 1/2 acre ft., \$627.80 for 1 acre ft.